

# Overview - DCC Forecast & Order

## Monthly



### Comms Hubs Forecast

Submit 5 full Working Days before month end 

- 24 month rolling forecast
- By region and hub variant (if known)

### Comms Hubs Order



Submit 5 full Working Days before month end



- Must be submitted 5 months prior to delivery month
- Orders split by region, variant and consignments

## Quarterly



### Comms Hubs & Smart Meters

Submit by Working Day 3 

- 36 month Forecast for Comms Hubs & Smart Meters
- Forecasts split by region, installs and faults

### SMKI CSR Forecast



Submit by Working Day 15



- 8 month forecast of SMKI CSR
- By Batch and Single Requests



### Service Requests Forecast

Submit by Working Day 15 

- 8 month forecast of Service Requests
- By Scheduled, Future Dated and on Demand

# Comms Hubs Forecast & Order - Requirements

## Worked Example of Monthly Comms Hubs Forecast & Order

Submission Month	Delivery Month															
	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
May-15	10,752	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440
Jun-15	8,960	10,752	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440
Jul-15	8,960	40,320	10,752	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440
Aug-15	8,288	8,960	8,960	10,752	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440
Sep-15	8,288	8,288	8,960	8,960	10,752	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440
Oct-15	7,168	8,288	8,288	8,960	8,960	10,752	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440
Nov-15	7,168	7,168	8,288	8,288	8,960	8,960	10,752	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440
Dec-15	7,168	7,168	7,168	8,288	8,288	8,960	8,960	10,752	13,440	13,440	13,440	13,440	13,440	13,440	13,440	13,440
Jan-16	7,168	7,168	7,168	7,168	8,288	8,288	8,960	8,960	10,752	13,440	13,440	13,440	13,440	13,440	13,440	13,440
Feb-16	7,168	7,168	7,168	7,168	7,168	8,288	8,288	8,960	8,960	10,752	13,440	13,440	13,440	13,440	13,440	13,440
Mar-16	Delivery	7,168	7,168	7,168	7,168	7,168	8,288	8,288	8,960	8,960	10,752	13,440	13,440	13,440	13,440	13,440
Apr-16		Delivery	7,168	7,168	7,168	7,168	7,168	8,288	8,288	8,960	8,960	10,752	13,440	13,440	13,440	13,440
May-16			Delivery	7,168	7,168	7,168	7,168	7,168	8,288	8,288	8,960	8,960	10,752	13,440	13,440	13,440
Jun-16				Delivery	7,168	7,168	7,168	7,168	7,168	8,288	8,288	8,960	8,960	10,752	13,440	13,440
Jul-16					Delivery	7,168	7,168	7,168	7,168	7,168	8,288	8,288	8,960	8,960	10,752	13,440
Aug-16						Delivery	7,168	7,168	7,168	7,168	7,168	8,288	8,288	8,960	8,960	10,752
Sep-16							Delivery	7,168	7,168	7,168	7,168	7,168	8,288	8,288	8,960	8,960
Oct-16								Delivery	7,168	7,168	7,168	7,168	7,168	8,288	8,288	8,960
Nov-16									Delivery	7,168	7,168	7,168	7,168	7,168	8,288	8,288
Dec-16										Delivery	7,168	7,168	7,168	7,168	7,168	8,288

Key:

- 10th Month forecast
- 7th Month Forecast
- Order Submitted
- Delivery Month

### Forecast Guidelines

- 24 month rolling forecast by regions
- A SEC Party requiring a delivery of hubs in a given month, must submit its first forecast 10 months prior to the required delivery month

### Order Guidelines

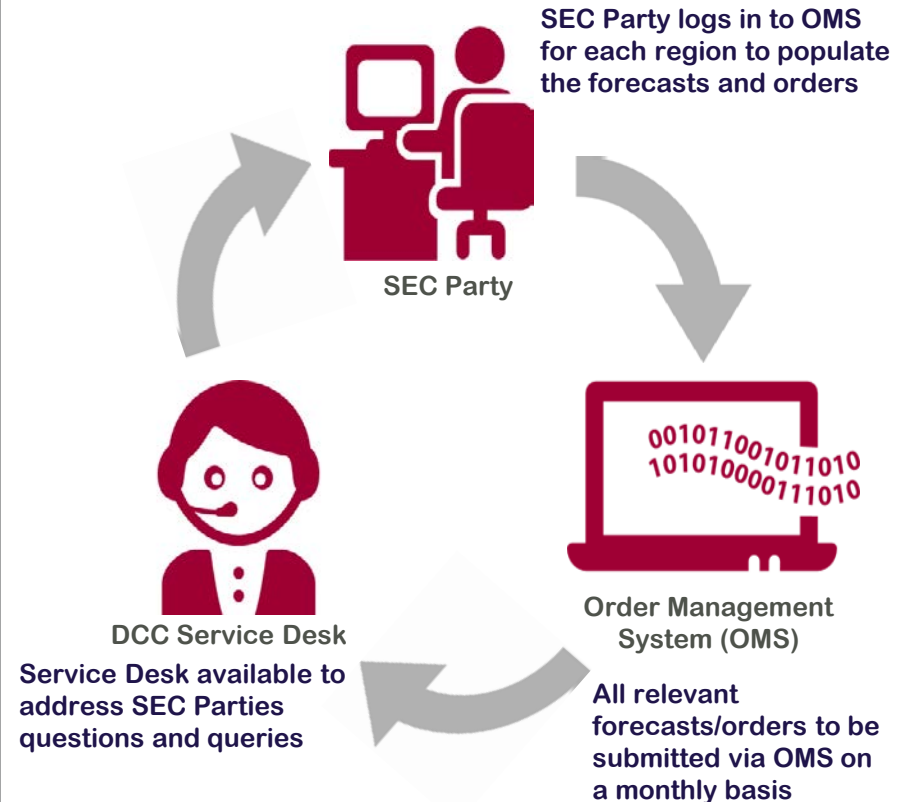
- Order submission 5 months before delivery date, by hub Variant
- Order subject to these thresholds:
  - +/- 50% of month 10 forecast, and
  - +/- 20% of month 7 forecast
- Orders outside of the thresholds may be subject to amendment in accordance with the Comms Hubs Order Policy

# Process - Order Management System (OMS)

## Current - Interim Process



## Enduring - OMS Process



OMS TEF: (South & Central) – Live 1<sup>st</sup> February 2016

OMS ARQ: (North) – Expected Live date April 2016

# Key Dates in 2016

February

TEF OMS for Forecasting & Ordering – Go-Live 1<sup>st</sup> February  
First orders to be placed for July Delivery by 22<sup>nd</sup> February (all regions)

April

ARQ OMS for Forecasting & Ordering – Expected Go-Live

July

First Deliveries of Comms Hubs to SEC Parties

Contact

For further information contact your Industry Partnership Manager or  
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